



Grant All-Detail Report

SWCD Local Capacity Services 2021

Grant Title - 2021 - SWCD Local Capacity Services (Chippewa SWCD)

Grant ID - P21-2691

Organization - Chippewa SWCD

Original Awarded Amount	\$118,323.00	Grant Execution Date	10/19/2020
Required Match Amount	\$0.00	Original Grant End Date	12/31/2023
Required Match %	0%	Grant Day To Day Contact	Tom Warner
Current Awarded Amount	\$118,323.00	Current End Date	12/31/2023

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$118,323.00	\$114,386.97	\$3,936.03
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$32,293.40	\$32,293.40	\$0.00
Total	\$150,616.40	\$146,680.37	\$3,936.03

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Contract 2022-3	Agricultural Practices	Current State Grant	2021 - SWCD Local Capacity Services (Chippewa SWCD)	\$21,063.97	\$21,063.97	11/22/2022	N
Contract 2022-3	Agricultural Practices	Other Funds	2020 - State Cost-Share Fund (Chippewa SWCD)	\$8,970.40	\$8,970.40	11/22/2022	N
Soil Erosion - 2020 Cost Share Assistance	Agricultural Practices	Other Funds	2020 - SWCD Local Capacity Services (Chippewa SWCD)	\$23,323.00	\$23,323.00	11/22/2022	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Soil Erosion - 2021 Administration	Administration /Coordination	Current State Grant	2021 - SWCD Local Capacity Services (Chippewa SWCD)	\$25,000.00	\$25,000.00	9/24/2021	N
Soil Erosion - 2021 Cost Share Assistance	Agricultural Practices	Current State Grant	2021 - SWCD Local Capacity Services (Chippewa SWCD)	\$3,936.03			N
Soil Erosion - 2021 Technical Assistance	Technical/Engineering Assistance	Current State Grant	2021 - SWCD Local Capacity Services (Chippewa SWCD)	\$50,000.00	\$50,000.00	6/30/2021	N
Soil Erosion/Water Storage & Treatment - 2021 Technical Assistance	Technical/Engineering Assistance	Current State Grant	2021 - SWCD Local Capacity Services (Chippewa SWCD)	\$18,323.00	\$18,323.00	3/25/2022	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
638 - Water and Sediment Control Basin	1	1	210 LINEAR FEET	210 LINEAR FEET
638 - Water and Sediment Control Basin	12	8	745 LINEAR FEET	745 LINEAR FEET

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	301.25	TONS/YR
SOIL (EST. SAVINGS)	301.25	TONS/YR
PHOSPHORUS (EST. REDUCTION)	320.94	LBS/YR

Grant Activity

Grant Activity - Contract 2022-3

Description	Cost share one a 638 water and sediment control basin project.		
Category	AGRICULTURAL PRACTICES		
Start Date	5-Aug-19	End Date	22-Nov-22
Has Rates and Hours?	No		
Actual Results	In 2022, \$8970.40 was spent on cost share contract 2022-3 payment from 2020 State Cost Share; \$2009.84 was paid by 2020 Local Capacity; \$8974.12 was paid by 2021 State Cost Share; and \$21,063.97 was paid by 2021 Local Capacity for a total of \$41,018.33.		

Activity Action - Contract 2022-3

Practice	638 - Water and Sediment Control Basin	Count of Activities	4
Description			
Proposed Size / Units	745.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	745.00 LINEAR FEET	Installed Date	1-Nov-22
Mapped Activities	4 Point(s)	Technical Assistance Provider	TSA

Final Indicator for Contract 2022-3

Indicator Name	SEDIMENT (TSS)	Value	85
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Chippewa River		

Final Indicator for Contract 2022-3

Indicator Name	SOIL (EST. SAVINGS)	Value	85
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Chippewa River		

Final Indicator for Contract 2022-3

Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	85
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)

Waterbody	Chippewa River
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Grant Activity - Soil Erosion - 2021 Administration

Description	<p>Soil Erosion - 2021 Administration</p> <p>To carry out the goals of the Chippewa County Comprehensive Local Water Management Plan (adopted by Chippewa SWCD): Priority Concerns 1-3 will be addressed via this activity.</p> <p>To cover staff time spent on grant activities, funds will be used to retain existing, knowledgeable, and experienced staff to deliver programs and services that compliment soil erosion and mitigation goals of the district as well as the funded activities of this grant.</p> <p>Total amount proposed for this activity: \$25,000.00</p>		
Category	ADMINISTRATION/COORDINATION		
Start Date	19-Oct-20	End Date	24-Sep-21
Has Rates and Hours?	Yes		
Actual Results	<p>Q4 2020 O&FC worked 108.25 admin hours @ \$41.61/hr totaling \$4504.28</p> <p>Q1 2021: O&FC worked 189.75 hours @ \$44.95/hr Q2 2021 O&FC worked 163.50 admin hours @ \$44.95/hr Q3 2021 TM worked 49.5 hours @ \$44.44/hr=\$2199.78; O&FC worked 54.5 hours @ \$44.95/hr=\$2449.78 (less \$32.44 overage paid by district funds)</p>		

Grant Activity - Soil Erosion - 2021 Cost Share Assistance

Description

Soil Erosion - 2021 Cost Share Assistance

To carry out the goals of the Chippewa County Comprehensive Local Water Management Plan (adopted by Chippewa SWCD): Goals and objectives listed throughout Priority Concerns 1-3 will be addressed via this activity.

This activity will provide cost share assistance for structural and non-structural conservation practices that reduce or prevent soil erosion. For structural practices, an increase in available cost share assistance not to exceed 75% of total project costs will be used for landowners who qualify for available practices. Landowners can receive more than 75% cost share as long as the remaining 25% match comes from non-state funds. Eligible practices will have to meet Field Office Technical Guide standards and specifications. For non-structural practices, flat rates will be used in accordance with the district’s latest approved version of the ECWMP Policy and the BWSR approved NLMP Implementation Plan Request. Eligible practices will have to meet Field Office Technical Guide standards and specifications and/or BWSR Native Vegetation Establishment and Enhancement Guidelines. Examples of these structural and non-structural practices include, but are not limited to, terraces, waterways, sediment basins, rain gardens, cover crops, filter strips, and reduced tillage practices.

Cost share amount proposed for this activity:
\$25,000.00

Category

AGRICULTURAL PRACTICES

Start Date

End Date

Has Rates and Hours?

No

Actual Results

No expenses in 2021.

Activity Action - 2022-3 Richard Sandven			
Practice	638 - Water and Sediment Control Basin	Count of Activities	4
Description	4 WASCOSBS		
Proposed Size / Units	745.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	745.00 LINEAR FEET	Installed Date	2-Nov-22
Mapped Activities	No	Technical Assistance Provider	TSA

Grant Activity - Soil Erosion - 2021 Technical Assistance

Description	Soil Erosion - 2021 Technical Assistance		
	<p>To carry out the goals of the Chippewa County Comprehensive Local Water Management Plan (adopted by Chippewa SWCD):</p> <p>Priority Concerns 1-3 will be addressed via this activity.</p> <p>The funds proposed for this activity will retain existing knowledgeable and experienced staff that will deliver programs and services that compliment soil erosion and mitigation goals of the district as well as the funded activities of this grant.</p> <p>Total amount proposed for this activity: \$50,000.00</p>		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	19-Oct-20	End Date	30-Jun-21
Has Rates and Hours?	Yes		
Actual Results	Q4 2020 DM worked 108.5 technical hours @ \$57.26/hr; TM worked 242.25 technical hours @ \$41.22/hr; DT worked 42.5 technical hours @ \$39.37/hr totaling \$17,871.50		
	Q1 2021: DT worked 101.5 hours @ \$40.41/hr; DM worked 69 hours @ \$58.42/hr; TM worked 224.5 hours @ \$44.44/hr totaling \$18,109.38.		
	Q2 2021 DM worked 56 hours @ \$58.42/hr; TM worked 240.25 hours @ \$44.44/hr; DT worked 2 hours @ \$40.41/hr (less \$9.93 in inkind overage) totaling \$14,019.12.		

Grant Activity - Soil Erosion/Water Storage & Treatment - 2021 Technical Assistance

Description	Soil Erosion/Water Storage & Treatment - 2021 Technical Assistance		
	To carry out the goals of the Chippewa County Comprehensive Local Water Management Plan (adopted by Chippewa SWCD): Priority Concerns 1-3 will be addressed via this activity.		
	These funds will be used to pay for staff time spent on project development, plan writing, technical, and engineering assistance that comes with both structural and non-structural cost share practices. Past and present Local Capacity Grant funds made available to landowners in the form of Cost Share Assistance will need staff time and engineering assistance from SWCD employees, TSP's, and the West Central Technical Service Area (WCTSA) Engineers with the right JAA in order to properly develop, engineer, write conservation plans, install projects, and spend the grant funds.		
	Dollar amount proposed for this activity: \$18,323.00		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	19-Oct-20	End Date	31-Mar-22
Has Rates and Hours?	Yes		
Actual Results	Q2 2021: DM worked 60 hours @ \$58.42/hr; DT worked 156 hours @ \$40.41/hr		
	Q1 2022: TM worked 159.25 hours @ \$48.51/hr (less \$21.56 overage)		

Grant Attachments

Document Name	Document Type	Description
2021 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2021 SWCD Local Capacity and Buffer Law Implementation - Chippewa SWCD
2021 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2021 SWCD Local Capacity and Buffer Law Implementation - Chippewa SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/20/2021

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/21/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/17/2023
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/03/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/13/2022
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/21/2020
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 10/06/2020