



# Grant Progress Report

## Buffer Law 2023

**Grant Title:** 2023 - Buffer Law (Chippewa SWCD)

**Grant ID:** P23-2542

**Grantee:** Chippewa SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Zach Bothun

**Grant Award (\$):** \$25,500.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 09/28/2022

**Grant End Date:** 12/31/2025

|              | Total Budgeted     | Total Spent        | Balance Remaining* |
|--------------|--------------------|--------------------|--------------------|
| Grant Funds  | \$25,500.00        | \$16,207.87        | \$9,292.13         |
| Match Funds  | \$0.00             | \$0.00             | \$0.00             |
| Other Funds  | \$0.00             | \$0.00             | \$0.00             |
| <b>Total</b> | <b>\$25,500.00</b> | <b>\$16,207.87</b> | <b>\$9,292.13</b>  |

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

| Activity Name                    | Category                         | Source Type         | Source Description                | Budgeted    | Spent       | Balance Remaining | Match Fund? |
|----------------------------------|----------------------------------|---------------------|-----------------------------------|-------------|-------------|-------------------|-------------|
| 2023 Administration/Coordination | Administration/Coordination      | Current State Grant | 2023 - Buffer Law (Chippewa SWCD) | \$3,500.00  | \$3,497.13  | \$2.87            | N           |
| 2023 Technical Assistance        | Technical/Engineering Assistance | Current State Grant | 2023 - Buffer Law (Chippewa SWCD) | \$22,000.00 | \$12,710.74 | \$9,289.26        | N           |

## Grant Activities

### Activity Name: 2023 Administration/Coordination

**Activity Category:** Administration/Coordination

**Staff time?:** Yes

**Description:** Funding will be used for staff time spent on buffer law meetings, education, and outreach in the form of mailings, newspaper articles, the SWCDs annual report, and day to day buffer phone calls and contacts. Funds will be used for the administration and reporting for the grant.

#### Budget Details

| <u>Source Type</u>  | <u>Source Description</u>         | <u>Budgeted</u> | <u>Spent</u> | <u>Balance Remaining</u> | <u>Last Transaction Date</u> | <u>Match Fund?</u> |
|---------------------|-----------------------------------|-----------------|--------------|--------------------------|------------------------------|--------------------|
| Current State Grant | 2023 - Buffer Law (Chippewa SWCD) | \$3,500.00      | \$3,497.13   | \$2.87                   | 12/15/2023                   | N                  |

#### Actual Results

In 2023, office & financial coordinator worked 2 hours @ \$58.80/hr. and district technician worked 60.5 hours @ \$55.86/hr.

### Activity Name: 2023 Technical Assistance

**Activity Category:** Technical/Engineering Assistance

**Staff time?:** Yes

**Description:** Funding will be used for staff time spent on buffer law coordination, outreach, landowner walk in traffic, field work in the form of measuring buffers, monitoring, spot checks, and reporting compliance/non-compliance.

#### Budget Details

| <u>Source Type</u>  | <u>Source Description</u>         | <u>Budgeted</u> | <u>Spent</u> | <u>Balance Remaining</u> | <u>Last Transaction Date</u> | <u>Match Fund?</u> |
|---------------------|-----------------------------------|-----------------|--------------|--------------------------|------------------------------|--------------------|
| Current State Grant | 2023 - Buffer Law (Chippewa SWCD) | \$22,000.00     | \$12,710.74  | \$9,289.26               | 12/29/2023                   | N                  |

#### Actual Results

In 2023, District Manager worked 110.25 hours @ \$61.71/hr. and District Technician worked 105.75 hours @ \$55.86/hr.