

Grant All-Detail Report Cost Share 2020

Grant Title - 2020 - State Cost-Share Fund (Chippewa SWCD)

Grant ID - P20-5184

Organization - Chippewa SWCD

| Original Awarded Amount | \$11,213.00 | Grant Execution Date | 8/5/2019 |
|-------------------------------|-------------|--------------------------|------------|
| Required Match Amount | \$2,803.25 | Original Grant End Date | 12/31/2022 |
| Required Match % | 25% | Grant Day To Day Contact | Tom Warner |
| Current Awarded Amount | \$11,213.00 | Current End Date | 12/31/2022 |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|------------|------------|--------------------|
| Total Grant Amount | \$2,242.60 | \$2,242.60 | \$8,970.40 |
| Total Match Amount | \$0.00 | \$0.00 | \$0.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$2,242.60 | \$2,242.60 | \$8,970.40 |

^{*}Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

| | | | | | | Last | Matchi |
|------------------------------------|---|------------------------|---|------------|------------|-------------|--------|
| | Activity | | | | | Transaction | ng |
| Activity Name | Category | Source Type | Source Description | Budgeted | Spent | Date | Fund |
| Technical & Engineering Assistance | Technical/Engi neering Assistance | Current State Grant | 2020 - State Cost-Share Fund (Chippewa SWCD) | \$2,242.60 | \$2,242.60 | 7/23/2020 | N |

Report created on:2/11/21

Activity Details Summary

Activity Details Total Action Count Total Activity Mapped Proposed Size / Unit Actual Size / Unit

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
| | | | | | |

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
| | | |

Grant Activity

| Grant Activity - Technical & Engineering Assistance | | | | |
|---|---|--|--|--|
| Description | | | | |
| Category | TECHNICAL/ENGINEERING ASSISTANCE | | | |
| Start Date | End Date | | | |
| Has Rates and Hours? | No | | | |
| Actual Results | In 2020 \$620.35 was paid to WCTSA for engineering expenses and \$1622.25 was paid on 33.25 technical and | | | |
| | administrative hours worked by staff. | | | |

Grant Attachments

| Document Name | Document Type | Description |
|---|--------------------|---|
| 2020/2021 Programs and Operations Grants | Grant Agreement | 2020/2021 SWCD Programs and Operations Grants - Chippewa SWCD |
| 2020/2021 Programs and Operations Grants EXECUTED | Grant Agreement | 2020/2021 SWCD Programs and Operations Grants - Chippewa SWCD |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 04/02/2020 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/20/2021 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/31/2020 |

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