



Grant All-Detail Report Conservation Delivery 2016

Grant Title - 2016 - Conservation Delivery (Chippewa SWCD)

Grant ID - P16-9395

Organization - Chippewa SWCD

Grant Awarded Amount	\$18,947.00	Grant Execution Date	8/11/2015
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Tom Warner

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,947.00	\$18,947.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,947.00	\$18,947.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Education/Outreach	Education/Information	Current State Grant	2016 - Conservation Delivery (Chippewa SWCD)	\$1,340.66	\$1,340.66	12/31/2016	N
Equipment	Supplies/Equipment	Current State Grant	2016 - Conservation Delivery (Chippewa SWCD)	\$2,689.30	\$2,689.30	12/31/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Grant Administration	Administration /Coordination	Current State Grant	2016 - Conservation Delivery (Chippewa SWCD)	\$13,192.04	\$13,192.04	12/23/2016	N
Supervisor Compensation/Expenses	Administration /Coordination	Current State Grant	2016 - Conservation Delivery (Chippewa SWCD)	\$1,725.00	\$1,725.00	12/31/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Education/Outreach			
Description	Education/Outreach		
Category	EDUCATION/INFORMATION		
Start Date	13-Jan-15	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	Expenses for conservation outreach for women's field day,5th grade field days, and annual report/mailing totaled \$848.66 for 2016. \$492 was spent on BWSR academy registration for 4 staff at \$123/person.		

Grant Activity - Equipment			
Description	Equipment		
Category	SUPPLIES/EQUIPMENT		
Start Date	13-Aug-15	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	\$2689.30 was spent on tractor repair and fabric machine upgrade in 2016.		

Grant Activity - Grant Administration			
Description	Grant Administration		
Category	ADMINISTRATION/COORDINATION		
Start Date	13-Aug-15	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	08/13/15-12/31/15 Spent \$6487.30 (145 hrs x \$44.74/hr, billable rate for District Manager) and \$2243.03 (67.5 hrs x \$33.23 hr billable rate for District Technician I) totaling \$8,730.33 of the 2016 Conservation Delivery. Staff expenses included but not limited to grant tracking, office management, and landowner assistance.		

Grant Activity - Supervisor Compensation/Expenses			
Description	Supervisor Compensation/Expenses		
Category	ADMINISTRATION/COORDINATION		
Start Date	13-Aug-15	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	\$1725 was spent on supervisor's compensation for 2016. This amount covered 23 meeting per diem's at \$75/meeting		

Grant Attachments

Document Name	Document Type	Description
2016 SWCD Programs and Operations Grant	Grant Agreement	2016 SWCD Programs and Operations Grants - Chippewa SWCD
2016 SWCD Programs and Operations Grant executed	Grant Agreement	2016 SWCD Programs and Operations Grants - Chippewa SWCD

Document Name	Document Type	Description
2016 conservation delivery grant financial report	Grant	2016 - Conservation Delivery (Chippewa SWCD)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/19/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/18/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/24/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/14/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/14/2016