



## Grant All-Detail Report Easement Delivery 2016

**Grant Title** - 2016 - Easement Delivery (Chippewa SWCD)

**Grant ID** - P16-0551

**Organization** - Chippewa SWCD

<b>Grant Awarded Amount</b>	<b>\$8,213.00</b>	<b>Grant Execution Date</b>	<b>8/11/2015</b>
<b>Required Match Amount</b>	<b>\$0.00</b>	<b>Grant End Date</b>	<b>12/31/2018</b>
<b>Required Match %</b>	<b>0%</b>	<b>Grant Day To Day Contact</b>	<b>Tom Warner</b>

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$8,213.00	\$8,213.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$8,213.00</b>	<b>\$8,213.00</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
2016 Easement Delivery	Administration /Coordination	Current State Grant	2016 - Easement Delivery (Chippewa SWCD)	\$7,266.69	\$7,266.69	12/31/2016	N
Education/Outreach	Education/Information	Current State Grant	2016 - Easement Delivery (Chippewa SWCD)	\$470.68	\$470.68	3/7/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Equipment	Supplies/Equipment	Current State Grant	2016 - Easement Delivery (Chippewa SWCD)	\$475.63	\$475.63	6/7/2016	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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### Grant Activity

Grant Activity - 2016 Easement Delivery			
Description	2016 Easement Delivery work performed		
Category	ADMINISTRATION/COORDINATION		
Start Date	11-Aug-15	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	Spent a total of \$5289.53 of the 2016 grant on employee salary in 2015. (\$99.69, 3hrs x \$33.23/hr billable rate + \$5189.84, 116hrs x \$44.74/hr billable rate = \$5289.53. Worked on plan revisions, ownership changes, problem issues, conservation plans, attend training, promoting easement and other conservation cover programs. Spent \$2755.05 from 1/1/2016-12/31/2016 1 hours @ \$44.74/hr and 42 hours @46.01/hr.		

Grant Activity - Education/Outreach			
Description	Education/Outreach		
Category	EDUCATION/INFORMATION		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	Spent \$470.68 on education/outreach expenses. Expenses were postage and printing for annual report		

Grant Activity - Equipment			
Description	Equipment		
Category	SUPPLIES/EQUIPMENT		
Start Date	7-Jun-16	End Date	07-Jun-16
Has Rates and Hours?	No		
Actual Results	Spent \$475.63 on fabric machine repair in 2016		

### Grant Attachments

Document Name	Document Type	Description
<b>2016 SWCD Programs and Operations Grant</b>	Grant Agreement	2016 SWCD Programs and Operations Grants - Chippewa SWCD
<b>2016 SWCD Programs and Operations Grant executed</b>	Grant Agreement	2016 SWCD Programs and Operations Grants - Chippewa SWCD
<b>2016 easement delivery grant financial report</b>	Grant	2016 - Easement Delivery (Chippewa SWCD)
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/08/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 12/19/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 12/30/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/05/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/01/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/08/2016