



Grant All-Detail Report Buffer Law 2017

Grant Title - 2017 - Buffer Law (Chippewa SWCD)

Grant ID - P17-0807

Organization - Chippewa SWCD

Grant Awarded Amount	\$30,000.00	Grant Execution Date	12/12/2016
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Tom Warner

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$30,000.00	\$21,476.58	\$8,523.42
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$30,000.00	\$21,476.58	\$8,523.42

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Buffer Law Admin	Administration /Coordination	Current State Grant	2017 - Buffer Law (Chippewa SWCD)	\$20,000.00	\$18,639.73	12/31/2017	N
Buffer Law Education/Outreach	Education/Information	Current State Grant	2017 - Buffer Law (Chippewa SWCD)	\$5,000.00	\$1,604.43	12/31/2017	N
Equipment/Technology	Supplies/Equipment	Current State Grant	2017 - Buffer Law (Chippewa SWCD)	\$5,000.00	\$1,232.42	12/31/2017	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Buffer Law Admin	
Description	To carry out the administration/coordination duties needed to successfully support the implementation of the state Buffer Law.
Category	ADMINISTRATION/COORDINATION
Start Date	1-Jan-17 End Date
Has Rates and Hours?	Yes
Actual Results	<p>1/1/2017-3/31/2017 Quarter 1 Hours Worked are as follows:</p> <p>District Manager: 67 hours @ \$42.92/hr = \$2875.64</p> <p>District Technician I: 116.5 hours @ \$28.24/hr = \$3289.96</p> <p>Total of \$6165.60 for quarter 1 spent on Buffer Law Admin tasks such as mapping, reaching out to landowners, helping walk-in traffic about buffers, buffer site visits, measuring buffers, one-on-one landowner contact, buffcat inventory, etc.</p>

Grant Activity - Buffer Law Education/Outreach

Description	To supply education and outreach to landowners, students, and the general public needed to successfully support the implementation of the state Buffer Law.		
Category	EDUCATION/INFORMATION		
Start Date	1-Jan-17	End Date	
Has Rates and Hours?	No		
Actual Results	<p>Quarter 4 Expenses (10/01/2017-12/31/2017) totaled \$345.97. \$285 for MASWCD training convention and \$60.97 in postage for buffer letters.</p> <p>Quarter 3 Expenses (07/01/2017-09/30/2017) totaled \$217.54. \$49 stamps for buffer letter and \$168.54 was for District Tech I Academy registration.</p> <p>Quarter 2 Expenses (4/1/2017-06/30/2017) totaled \$1,040.92. \$576.67 was 33% of Annual Report printing costs, \$183 Buffer Advertisement, and \$281.25.</p>		

Grant Activity - Equipment/Technology

Description	Used to purchase, update, and repair equipment and technology to allow the District to carry out the duties of Buffer Law monitoring and implementation.		
Category	SUPPLIES/EQUIPMENT		
Start Date	1-Jan-17	End Date	
Has Rates and Hours?	No		
Actual Results	<p>Quarter 3 (7/1/2017-09/30/2017) Expenses totaled \$939.08. \$719.29 fuel barrel, fuel pump, hitch pin and \$219.79 Verizon for cell internet.</p> <p>Quarter 2 (4/1/17-6/30/2017) Expenses were \$135.57 to Verizon.</p> <p>Quarter 4 10/01/2017-12/31/2017 Expenses were \$157.77 to Verizon.</p>		

Grant Attachments

Document Name	Document Type	Description
2017 Buffer Law	Grant	2017 - Buffer Law (Chippewa SWCD)
2017 Buffer Law Implementation	Grant Agreement	2017 Buffer Law Implementation - Chippewa SWCD

Document Name	Document Type	Description
2017 Buffer Law Implementation executed	Grant Agreement	2017 Buffer Law Implementation - Chippewa SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/28/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/17/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/23/2018
Approved Request Form	Grant	2017 - Buffer Law (Chippewa SWCD)