



Grant All-Detail Report Buffer Law 2018

Grant Title - 2018 - Buffer Law (Chippewa SWCD)

Grant ID - P18-4139

Organization - Chippewa SWCD

Original Awarded Amount	\$30,000.00	Grant Execution Date	1/4/2018
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Tom Warner
Current Awarded Amount	\$30,000.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$30,000.00	\$18,244.88	\$11,755.12
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$30,000.00	\$18,244.88	\$11,755.12

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Buffer Law Admin	Administration /Coordination	Current State Grant	2018 - Buffer Law (Chippewa SWCD)	\$20,000.00	\$12,912.85	12/31/2018	N
Buffer Law Education/Outreach	Education/Information	Current State Grant	2018 - Buffer Law (Chippewa SWCD)	\$5,000.00	\$1,213.78	9/30/2018	N
Equipment/Technology	Supplies/Equipment	Current State Grant	2018 - Buffer Law (Chippewa SWCD)	\$5,000.00	\$4,118.25	9/30/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - Buffer Law Admin	
Description	Funding will be used for staff time spent on buffer law coordination, outreach, landowner walk in traffic, field work in the form of measuring buffers, monitoring and reporting compliance/non-compliance.
Category	ADMINISTRATION/COORDINATION
Start Date	4-Jan-18 End Date
Has Rates and Hours?	Yes
Actual Results	In 2018, \$12,912.85 was spent on buffer administration & coordination. 03/31/2018 \$1,391.88 01/04/2018-03/31/2018: Dist Mgr worked 2 hours @ \$58.18/hr; Dist Tech II worked 35.5 hours @ \$35.93/hr. 06/30/2018 \$2,442.62 04/01/2018-06/30/2018: Dist Mgr worked 36 hours @ \$58.18/hr; Dist Tech I worked 1 hours @ \$37.44/hr; Dist Admin worked 7.75 hours @ \$40.09 09/30/2018 \$3,467.99 07/01/2018-09/30/2018: Dist Mgr worked 30 hours @ \$58.18/hr, Dist Tech I worked 22.25 hours @ \$37.44/hr, Dist Tech II worked 3 hours @ \$35.93/hr, Admin Assist worked 19.5 hours @ \$40.09/hr 12/31/2018 \$5,610.36 Q4 10/1/18-12/31/18 Admin 12 hr @ \$40.09; Dist Mgr 30 hr @ \$58.18, Dist Tech I 72.5 @ \$37.44

Grant Activity - Buffer Law Education/Outreach

Description	Funding will be used for staff time spent on buffer law meetings, education and outreach in the form of mailings, newspaper articles, and the SWCDs annual report.		
Category	EDUCATION/INFORMATION		
Start Date	4-Jan-18	End Date	
Has Rates and Hours?	Yes		
Actual Results	In 2018, \$1213.78 was spend on Buffer education & outreach for our annual report, the profile section in the Montevideo American-News, our Chippewa County Fair booth, and our 5th grade field days.		

Grant Activity - Equipment/Technology

Description	Funding will be used to help purchase and maintain district equipment and other supplies that will be utilized to carry out the duties of monitoring buffers, as well as aid in the measuring and installation of buffers. A portion of funds will be used to help pay for updating the district pickup and ATV, as well as pay for supplies and other incidentals such as flags, tape measures, measuring wheel, fuel, etc.		
Category	SUPPLIES/EQUIPMENT		
Start Date	4-Jan-18	End Date	
Has Rates and Hours?	No		
Actual Results	In 2018, \$4118.25 was spent on equipment purchases including a 2018 Polaris ATV and 2019 Ford F250.		

Grant Attachments

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Chippewa SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Chippewa SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/31/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/03/2018