



## Grant All-Detail Report Conservation Delivery 2019

**Grant Title** - 2019 - Conservation Delivery (Chippewa SWCD)

**Grant ID** - P19-2153

**Organization** - Chippewa SWCD

<b>Original Awarded Amount</b>	<b>\$18,947.00</b>	<b>Grant Execution Date</b>	<b>1/4/2018</b>
<b>Required Match Amount</b>	\$0.00	<b>Original Grant End Date</b>	12/31/2020
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Tom Warner
<b>Current Awarded Amount</b>	<b>\$93,947.00</b>	<b>Current End Date</b>	<b>5/31/2021</b>

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$93,947.00	\$93,333.46	\$613.54
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$93,947.00</b>	<b>\$93,333.46</b>	<b>\$613.54</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration/Coordination	Administration /Coordination	Current State Grant	2019 - Conservation Delivery (Chippewa SWCD)	\$10,429.59	\$10,429.59	12/31/2019	N
RIM Easement Repair & Maintenance Cost Share	Special Projects	Current State Grant	2019 - Conservation Delivery (Chippewa SWCD)	\$60,000.00	\$59,498.50	12/21/2020	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
RIM Technical & Administrative	Technical/Engineering Assistance	Current State Grant	2019 - Conservation Delivery (Chippewa SWCD)	\$15,000.00	\$14,887.96	12/7/2020	N
Technical Assistance	Technical/Engineering Assistance	Current State Grant	2019 - Conservation Delivery (Chippewa SWCD)	\$8,517.41	\$8,517.41	3/31/2019	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
657 - Wetland Restoration	2	2	50 AC	50 AC
657 - Wetland Restoration	1	2	102 AC	102 AC
657 - Wetland Restoration	1	1	60 AC	60 AC
657 - Wetland Restoration	1	1	80 AC	80 AC

### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - Administration/Coordination			
Description			
Category	ADMINISTRATION/COORDINATION		
Start Date	13-Aug-18	End Date	
Has Rates and Hours?	No		
Actual Results	<p>In 2018, \$2,064.64 was spent in Q4 2018 on 51.5 Admin hours @ \$40.09/hr.</p> <p>Q1 2019 Admin worked 148.5 hours @ \$40.55/hr; Dist Mgr worked 16 hours @ \$56.79 totaling \$6930.32.</p> <p>Q4 2019 Admin worked 35.5 hrs @ \$40.55=\$1439.53 (leave \$15.03 overage) \$1424.50</p> <p>No expenses in 2020.</p>		

Grant Activity - RIM Easement Repair & Maintenance Cost Share			
Description	RIM Easement Repair & Maintenance Project Cost Share		
Category	SPECIAL PROJECTS		
Start Date	1-Sep-19	End Date	
Has Rates and Hours?	No		
Actual Results	In 2020, \$59,498.50 was spent on five RIM Repair and Maintenance projects.		

Activity Action - 2020-3 Doug Schoenecker			
Practice	657 - Wetland Restoration	Count of Activities	1
Description	This project is a RIM wetland outlet repair.		
Proposed Size / Units	60.00 AC	Lifespan	10 Years
Actual Size/Units	60.00 AC	Installed Date	2-Nov-20
Mapped Activities	1 Polygon(s)	Technical Assistance Provider	TSA

Activity Action - 2020-1 Tom Fleming			
Practice	657 - Wetland Restoration	Count of Activities	1
Description	This project is a RIM wetland repair.		
Proposed Size / Units	50.00 AC	Lifespan	10 Years
Actual Size/Units	50.00 AC	Installed Date	2-Nov-20
Mapped Activities	1 Polygon(s)	Technical Assistance Provider	TSA

Activity Action - 2020-7 Wayne Knott			
Practice	657 - Wetland Restoration	Count of Activities	1
Description	This project is for a RIM wetland repair.		
Proposed Size / Units	102.00 AC	Lifespan	10 Years
Actual Size/Units	102.00 AC	Installed Date	15-Dec-20
Mapped Activities	2 Polygon(s)	Technical Assistance Provider	TSA

Activity Action - 2020-2 Fagen Farms			
Practice	657 - Wetland Restoration	Count of Activities	1
Description	This project is for a RIM wetland repair.		
Proposed Size / Units	80.00 AC	Lifespan	10 Years
Actual Size/Units	80.00 AC	Installed Date	2-Nov-20
Mapped Activities	1 Polygon(s)	Technical Assistance Provider	TSA

Activity Action - 2020-8 Ruth Elaine Erickson			
Practice	657 - Wetland Restoration	Count of Activities	1
Description	This is a wetland restoration project where a channel excavation/vegetation removal was done.		
Proposed Size / Units	50.00 AC	Lifespan	10 Years
Actual Size/Units	50.00 AC	Installed Date	21-Dec-20
Mapped Activities	1 Polygon(s)	Technical Assistance Provider	Other

**Grant Activity - RIM Technical & Administrative**

<b>Description</b>	RIM Project Technical, Administrative & Engineering	
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE	
<b>Start Date</b>	7-Nov-18	<b>End Date</b>
<b>Has Rates and Hours?</b>	No	
<b>Actual Results</b>	<p>Q3 2019 Dist Mgr worked 54 hours @ \$56.79/hr totals \$3066.66                      Q4 2019 DM worked 11 hours @ \$56.79=\$624.69</p> <p>Q1 2020 DM worked 5 hours @ \$57.26/hr totaling \$286.30                      Q1 2020 \$1049.15 paid for Q4 2019 engineering                      Q2 2020 DM worked 1 hours @ \$57.26/hr; DT worked 4.5 hours @ \$39.37/hr totaling \$234.43                      Q2 2020 Engineering expense \$2,684.76                      Q3 2020 DM worked 22 hours \$57.26/hr; DT worked 9 hours @ \$39.37/hr and TM worked 1.5 hours @ \$41.22/hr totaling \$1675.88                      Q3 &amp; Q4 2020 Engineering expense \$5266.09</p>	

**Grant Activity - Technical Assistance**

<b>Description</b>		
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE	
<b>Start Date</b>	13-Aug-18	<b>End Date</b>
<b>Has Rates and Hours?</b>	No	
<b>Actual Results</b>	<p>In 2018, \$7,465.24 was spent in Q4 on Dist Mgr 48 hours worked @ \$58.18/hr; District Tech I 102.25 hours @ \$37.44; Dist Tech II 23.5 hr @ \$35.93.</p> <p>Q1 2019 Dist Tech I worked 13 hours @ \$41.62/hr; Dist Mgr worked 9 hours @ \$56.79 totaling \$1052.17.</p> <p>No expense in 2020.</p>	

## Grant Attachments

Document Name	Document Type	Description
<b>2018/2019 Programs and Operations Grants</b>	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Chippewa SWCD
<b>2018/2019 Programs and Operations Grants executed</b>	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Chippewa SWCD
<b>2019 Conservation Delivery Amendment EXECUTED</b>	Grant Agreement Amendment	
<b>2019 Conservation Delivery Extension</b>	Grant Agreement Amendment	
<b>2019 Conservation Delivery amendment EXECUTED</b>	Grant Agreement Amendment	
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/31/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 04/09/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/19/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/18/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/30/2020
<b>Amendment Memo</b>	Grant	2019 - Conservation Delivery (Chippewa SWCD)
<b>Unexecuted Grant Amendment</b>	Grant Agreement Amendment	