



Grant All-Detail Report Conservation Delivery 2022

Grant Title - 2022 - Conservation Delivery (Chippewa SWCD)

Grant ID - P22-5491

Organization - Chippewa SWCD

| | | | |
|--------------------------------|--------------------|---------------------------------|------------------|
| Original Awarded Amount | \$18,947.00 | Grant Execution Date | 10/5/2021 |
| Required Match Amount | \$0.00 | Original Grant End Date | 12/31/2024 |
| Required Match % | 0% | Grant Day To Day Contact | Tom Warner |
| Current Awarded Amount | \$18,947.00 | Current End Date | 12/31/2024 |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|--------------------|--------------------|--------------------|
| Total Grant Amount | \$18,947.00 | \$18,766.91 | \$180.09 |
| Total Match Amount | \$0.00 | \$0.00 | \$0.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$18,947.00 | \$18,766.91 | \$180.09 |

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|-----------------------|----------------------------------|---------------------|--|------------|------------|-----------------------|---------------|
| Admin/Coordination | Administration /Coordination | Current State Grant | 2022 - Conservation Delivery (Chippewa SWCD) | \$9,473.50 | \$9,293.41 | 12/31/2021 | N |
| Technical/Engineering | Technical/Engineering Assistance | Current State Grant | 2022 - Conservation Delivery (Chippewa SWCD) | \$9,473.50 | \$9,473.50 | 12/31/2021 | N |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

Grant Activity

Grant Activity - Admin/Coordination

| | | | |
|----------------------|--|----------|--|
| Description | These funds will be used to administer SWCD programs and services. | | |
| Category | ADMINISTRATION/COORDINATION | | |
| Start Date | 5-Oct-21 | End Date | |
| Has Rates and Hours? | No | | |
| Actual Results | Q4 2021: O&FC worked 206.75 hrs @ \$44.95/hr=\$9293.41 | | |

Grant Activity - Technical/Engineering

| | | | |
|----------------------|--|----------|-----------|
| Description | These funds will be used on technical assistance and engineering for district programs and services. | | |
| Category | TECHNICAL/ENGINEERING ASSISTANCE | | |
| Start Date | 5-Oct-21 | End Date | 31-Dec-21 |
| Has Rates and Hours? | No | | |
| Actual Results | Q4 2021 DT worked 5 hrs @ \$40.41/hr=\$202.05; TM worked 8.25 hrs @ \$44.44=\$366.63; DM worked 153 hrs @ \$58.42/hr=\$8938.26 (less \$33.44 overage paid by district funds) | | |

Grant Attachments

| Document Name | Document Type | Description |
|---|--------------------|---|
| 2022/2023 SWCD Programs and Operations Grants | Grant Agreement | 2022/2023 SWCD Programs and Operations Grants - Chippewa SWCD |
| 2022/2023 SWCD Programs and Operations Grants EXECUTED | Grant Agreement | 2022/2023 SWCD Programs and Operations Grants - Chippewa SWCD |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/13/2022 |