



Grant All-Detail Report Buffer Law 2016

Grant Title - 2016 - Buffer Law (Chippewa SWCD)

Grant ID - P16-9246

Organization - Chippewa SWCD

Grant Awarded Amount	\$30,000.00	Grant Execution Date	11/13/2015
Required Match Amount	\$0.00	Grant End Date	12/31/2017
Required Match %	0%	Grant Day To Day Contact	Tom Warner

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$27,259.19	\$27,259.19	\$2,740.81
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$27,259.19	\$27,259.19	\$2,740.81

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction	
						Date	Match
Buffer Law admin	Administration /Coordination	Current State Grant	2016 - Buffer Law (Chippewa SWCD)	\$12,247.24	\$12,247.24	9/30/2016	N
Education/Outreach	Education/Information	Current State Grant	2016 - Buffer Law (Chippewa SWCD)	\$1,043.68	\$1,043.68	8/1/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Equipment/Technology	Supplies/Equipment	Current State Grant	2016 - Buffer Law (Chippewa SWCD)	\$13,968.27	\$13,968.27	12/31/2016	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - Buffer Law admin	
Description	Buffer Law admin
Category	ADMINISTRATION/COORDINATION
Start Date	End Date
Has Rates and Hours?	Yes
Actual Results	Admin/Coordination expenses from 11/13/15-12/31/16 on staff time, Tom W 184.5 hrs @\$46.01/hr (billable rate) = \$8488.85, Zach 120.5 hrs @\$31.19/hr (billable rate) = \$3758.39 totaling \$12,247.24. These hours were spent mapping, reaching out to landowners, helping walk-in traffic about buffers, buffer site visits, measuring buffers, one-on-one landowner contact, buffcat inventory, etc.

Grant Activity - Education/Outreach			
Description	Education/Outreach		
Category	EDUCATION/INFORMATION		
Start Date	13-Nov-15	End Date	
Has Rates and Hours?	No		
Actual Results	<p>\$356 20% of annual report; \$573 job posting & buffer ad; \$114.68 postage for annual report.</p> <p>Our annual report is mailed out yearly to approximately 3200 landowners in Chippewa County. The annual report has informative articles about the buffer law as well as seed/seeding information for buffers among other SWCD program information, project progress, and local partner information. A total of \$470.68 was spent on this to cover the cost of printing as well as postage.</p> <p>\$573 was spent on a buffer ad and job posting in our local newspaper. The buffer ad was to inform land owners of the buffer law requirements. The job posting was to create a new position within the SWCD that would work with the buffer law as well as implementing CRP, CREP, and other programs related to the buffer law.</p>		

Grant Activity - Equipment/Technology		
Description	Equipment/Technology	
Category	SUPPLIES/EQUIPMENT	
Start Date	13-Nov-15	End Date
Has Rates and Hours?	No	
Actual Results	<p>\$348.40-printer; \$300.75-internet; \$43.24-electrical work for new computer station; \$803.38 portion of Zach & Tom W computers; \$5807.40 portion of office cubicles needed in order to add staff; \$430.80 portion of new monitors and Tom S. new computer</p> <p>\$4809.41-F250 pickup</p> <p>\$1424.89 Ranger RA57</p> <p>The office equipment purchases (computers, printer, cubicles, internet, electrical work) were made to create a workspace for a new hire as well as to update the equipment in which our employees use while working on buffer implementation. The cost of these items was spread among other grant that they also benefit.</p> <p>The purchase of the Ford F-250 will aid in implementation of the buffer law as it will allow staff to do site visits, make land owner contact and haul equipment needed for seeding buffers.</p> <p>The purchase of the Polaris RA57 will aid in the implementation of the buffer law as it will allow staff to provide on site reviews as well as flagging for landowners. The Ranger will allow them to haul necessary equipment and provide services more efficiently and effectively.</p>	

Grant Attachments

Document Name	Document Type	Description
2016 Buffer Law and MAWQCP Grants	Grant Agreement	2016 Buffer Law & MAWQCP - Chippewa SWCD
2016 Buffer Law and MAWQCP Grants executed	Grant Agreement	2016 Buffer Law & MAWQCP - Chippewa SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/08/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/05/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/20/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/22/2016

Document Name	Document Type	Description
Checklist	Grant	2016 - Buffer Law (Chippewa SWCD)