



Grant All-Detail Report Conservation Delivery 2019

Grant Title - 2019 - Conservation Delivery (Chippewa SWCD)

Grant ID - P19-2153

Organization - Chippewa SWCD

Original Awarded Amount	\$18,947.00	Grant Execution Date	1/4/2018
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Tom Warner
Current Awarded Amount	\$18,947.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,947.00	\$9,529.88	\$9,417.12
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,947.00	\$9,529.88	\$9,417.12

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration/Coordination	Administration /Coordination	Current State Grant	2019 - Conservation Delivery (Chippewa SWCD)	\$7,947.00	\$2,064.64	12/31/2018	N
Supplies/Equipment	Supplies/Equip ment	Current State Grant	2019 - Conservation Delivery (Chippewa SWCD)	\$3,000.00			N
Technical Assistance	Technical/Engi neering Assistance	Current State Grant	2019 - Conservation Delivery (Chippewa SWCD)	\$8,000.00	\$7,465.24	12/31/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration/Coordination			
Description			
Category	ADMINISTRATION/COORDINATION		
Start Date	13-Aug-18	End Date	
Has Rates and Hours?	No		
Actual Results	In 2018, \$2,064.64 was spent in Q4 2018 on 51.5 Admin hours @ \$40.09/hr.		

Grant Activity - Supplies/Equipment			
Description			
Category	SUPPLIES/EQUIPMENT		
Start Date	13-Aug-18	End Date	
Has Rates and Hours?	No		
Actual Results	No funds spent in 2018.		

Grant Activity - Technical Assistance		
Description		
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	13-Aug-18	End Date
Has Rates and Hours?	No	
Actual Results	In 2018, \$7,465.24 was spent in Q4 on Dist Mgr 48 hours worked @ \$58.18/hr; District Tech I 102.25 hours @ \$37.44; Dist Tech II 23.5 hr @ \$35.93.	

Grant Attachments

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Chippewa SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Chippewa SWCD