



Grant All-Detail Report Buffer Law 2019

Grant Title - 2019 - Buffer Law (Chippewa SWCD)

Grant ID - P19-2436

Organization - Chippewa SWCD

Original Awarded Amount	\$30,000.00	Grant Execution Date	11/7/2018
Required Match Amount	\$0.00	Original Grant End Date	12/31/2021
Required Match %	0%	Grant Day To Day Contact	Tom Warner
Current Awarded Amount	\$70,000.00	Current End Date	12/31/2021

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$70,000.00	\$58,163.91	\$11,836.09
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$70,000.00	\$58,163.91	\$11,836.09

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Buffer Law Administration	Administration /Coordination	Current State Grant	2019 - Buffer Law (Chippewa SWCD)	\$30,000.00	\$18,165.98	10/24/2020	N
Buffer Law Technical Assistance	Technical/Engineering Assistance	Current State Grant	2019 - Buffer Law (Chippewa SWCD)	\$40,000.00	\$39,997.93	9/25/2020	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
RIM Easement Technical & Administrative	Technical/Engineering Assistance	Current State Grant	2019 - Buffer Law (Chippewa SWCD)	\$0.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Buffer Law Administration	
Description	Funding will be used for staff time spent on buffer law meetings, education and outreach in the form of mailings, newspaper articles, the SWCDs annual report, and day to day buffer phone calls and contacts.
Category	ADMINISTRATION/COORDINATION
Start Date	7-Nov-18
End Date	
Has Rates and Hours?	Yes
Actual Results	<p>No funds spent in 2018.</p> <p>In 2019, Qtr 1 2019 Admin Asst worked 55.5 hours @ \$40.55/hr=\$2250.53 Q2 2019 Admin Asst worked 2 hours @ \$40.55/hr=81.10 Q3 2019 Admin Asst worked 34 hours @ \$40.55/hr=1378.70 Q4 2019 OFC worked 28.5 hours @ \$40.55/hr=\$1155.68</p> <p>Q1 2020 O&FC worked 14 hours @ \$41.61/hr and DT worked 113.25 hours @ \$39.37/hr. totaling \$5041.19 Q2 2020 DM worked 1 hours @ \$57.26/hr; DT worked 57.5 hours @ \$39.37; O&FC worked 2 hours @ \$41.61/hr totaling \$2404.26 Q3 2020 DT worked 118.5 hours @ \$39.37/hr totaling \$4665.35 Q4 2020 TM worked 15 hours @ \$41.22/hr; DT worked 14 hours @ \$39.37/hr totaling \$1189.17</p>

Grant Activity - Buffer Law Technical Assistance

Description	Funding will be used for staff time spent on buffer law coordination, outreach, landowner walk in traffic, field work in the form of measuring buffers, monitoring and reporting compliance/non-compliance.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	7-Nov-18	End Date
Has Rates and Hours?	Yes	
Actual Results	<p>No funds spent in 2018.</p> <p>Qtr 1 2019: Dist Tech I worked 13.75 hours @ \$41.62/hr; Dist Tech II worked 8.5 hours @ \$38.28/hr; Dist Mgr worked 2 hours @ \$56.79/hr=\$1011.24</p> <p>Q2 2019: Dist Manager worked 11 hours @ \$56.79/hr = \$624.69; Dist Tech I worked 34.25 hours @ \$41.62/hr = 1425.49; Dist Tech II worked 142 hours @ \$38.28/hr =5435.76 total \$7485.94</p> <p>Q3 2019: Dist Tech I worked 96.25 hours @ \$41.62/hr = 4005.93; Dist Tech II worked 167 hours @ \$38.28/hr = 6392.76; Dist Mgr worked 7 hours @ \$56.79/hr = 397.53 total \$10,796.22</p> <p>Qtr 4 2019: DM worked 31 hours @ \$56.79/hr=\$1760.49; TM worked 110.25 hours @ \$41.62/hr=\$4588.61; DT worked 294 hours @ \$38.28/hr=\$11254.32 total:\$17,603.42</p> <p>Q1 2020 No expense.</p> <p>Q2 2020 TM worked 3 hours @ \$41.22/hr totaling \$123.66</p> <p>Q3 2020 DM worked 10.5 hours @ \$57.26/hr; DT worked 58 hours @ \$39.37/hr and TM worked 2.25 hours @ \$41.22/hr totaling \$2977.45</p> <p>Q4 2020 No expense.</p>	

Grant Activity - RIM Easement Technical & Administrative

Description	RIM Easement Repair technical and engineering expenses	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Attachments

Document Name	Document Type	Description
2019 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Chippewa SWCD
2019 SWCD Local Capacity and Buffer Law Implementation Amendment	Grant Agreement Amendment	
2019 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Chippewa SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/31/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/19/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/30/2020
Unexecuted Grant Amendment	Grant Agreement Amendment	
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/13/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/21/2018