



Grant All-Detail Report Buffer Law 2020

Grant Title - 2020 - Buffer Law (Chippewa SWCD)

Grant ID - P20-7554

Organization - Chippewa SWCD

Original Awarded Amount	\$30,000.00	Grant Execution Date	12/9/2019
Required Match Amount	\$0.00	Original Grant End Date	12/31/2022
Required Match %	0%	Grant Day To Day Contact	Tom Warner
Current Awarded Amount	\$30,000.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$30,000.00	\$19,730.54	\$10,269.46
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$30,000.00	\$19,730.54	\$10,269.46

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Buffer Law Administration	Administration /Coordination	Current State Grant	2020 - Buffer Law (Chippewa SWCD)	\$5,000.00	\$5,000.00	12/31/2021	N
Buffer Law Technical Assistance	Technical/Engineering Assistance	Current State Grant	2020 - Buffer Law (Chippewa SWCD)	\$25,000.00	\$14,730.54	12/31/2021	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Buffer Law Administration

Description	Funding will be used for staff time spent on buffer law meetings, education and outreach in the form of mailings, newspaper articles, the SWCDs annual report, and day to day buffer phone calls and contacts.		
Category	ADMINISTRATION/COORDINATION		
Start Date	9-Dec-19	End Date	31-Dec-21
Has Rates and Hours?	No		
Actual Results	<p>No expense in 2019.</p> <p>5/8-10/24/2020 DM worked 1 admin hour @ \$57.26/hr; DT worked admin 1.5 hours @ \$39.37 totaling \$116.32 Q4 2020 DT worked 23 admin hours @ \$39.37/hr totaling \$905.51 Q2 2020 DM worked 1 tech hour @ \$57.26 Q3 DM worked 3 tech hours @ \$57.26/hr; TM worked 1 tech hour @ \$41.22/hr and DT worked 4 tech hours @ \$39.37/hr totaling \$370.48 Q4 2020 DM worked 6 tech hours @ \$57.26; TM worked 3.75 tech hours @ \$41.22; DT worked 33.5 tech hours @ \$39.37 totaling \$1817.04</p> <p>Q3 2021: DT worked 42.5 hours @ \$40.41/hr=\$1717.43 Q4 2021 DT worked 56 hours @ \$40.41/hr \$2262.96 (less \$2.22 paid by district funds)=\$2260.74</p>		

Grant Activity - Buffer Law Technical Assistance

Description	Funding will be used for staff time spent on buffer law coordination, outreach, landowner walk in traffic, field work in the form of measuring buffers, monitoring and reporting compliance/non-compliance.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	9-Dec-19	End Date	
Has Rates and Hours?	Yes		
Actual Results	<p>No expense in 2019.</p> <p>Q2 2020 DM worked 1 hours @ \$57.26 Q3 2020 DM worked 3 hours @ \$57.26/hr; TM worked 1 hour @ \$41.22/hr; DT worked 4 hours @ \$39.37/hr totaling \$370.48 10/10-10/24/2020 DM worked 1 hour @ \$57.26/hr; TM worked 3 hours @ \$41.22/hr; DT worked 7.5 hours @ \$39.37/hr totaling \$476.20 10/25-12/31/2020 DM worked 5 hours @ \$57.26/hr; TM worked .75 hours @ \$41.22/hr; DT worked 49 hours @ \$39.37/hr totaling \$2246.35</p> <p>Q2 2021 DM worked 17.5 hours @ \$58.42/hr; TM worked 6 hours @ \$44.44/hr Q3 2021: DM worked 31 hours @ \$58.42/hr=\$1181.02; TM worked 85 hours @ \$44.44/hr=\$3777.40 Q4 2021 DT worked 36.5 hrs @ \$40.41/hr=\$1474.97; TM worked 47 @ \$44.44/hr=\$2088.68; DM worked 35/hr @ \$58.42/hr=\$2044.70</p>		

Grant Attachments

Document Name	Document Type	Description
2020 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Chippewa SWCD
2020 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Chippewa SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/11/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/02/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/20/2021

Document Name	Document Type	Description
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/16/2019